



MUNICIPIO DE PALMAR DE BRAVO PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2022 Al 30/sep./2022

Fecha y hora de Impresión | 16/nov./2022
08:17 p. m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|-------------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Sin Ramo/Dependencia | | | | | | |
| PRESIDENTE MUNICIPAL | \$6,748,010.33 | \$100,000.00 | \$6,848,010.33 | \$8,195,270.71 | \$8,195,270.71 | -\$1,347,260.38 |
| TESORERIA MUNICIPAL | \$9,182,891.00 | \$434,800.00 | \$9,617,691.00 | \$12,600,796.99 | \$12,405,287.64 | -\$2,983,105.99 |
| GOBERNACION, JUSTICIA, SEGURIDAD PUBLICA Y PROTE | \$9,959,141.73 | \$252,900.00 | \$10,212,041.73 | \$10,007,503.30 | \$9,468,805.13 | \$204,538.43 |
| DIRECCION DE OBRAS PUBLICAS | \$116,724,918.57 | \$715,187.13 | \$117,440,105.70 | \$37,166,441.80 | \$37,166,441.82 | \$80,273,663.90 |
| SISTEMA DIF MUNICIPAL | \$11,695,165.03 | \$4,500.00 | \$11,699,665.03 | \$8,795,273.45 | \$8,447,975.45 | \$2,904,391.58 |
| DESARROLLO URBANO, ECOLOGIA, MEDIO AMBIENTE Y S | \$8,590,670.44 | \$198,204.99 | \$8,788,875.43 | \$6,831,503.60 | \$6,534,082.28 | \$1,957,371.83 |
| EDUCACION PUBLICA Y ACTIVIDADES CULTURALES, DEPI | \$1,179,858.39 | \$0.00 | \$1,179,858.39 | \$1,715,848.99 | \$1,644,500.34 | -\$535,990.60 |
| SALUBRIDAD Y ASISTENCIA PUBLICA | \$3,097,794.49 | \$23,800.00 | \$3,121,594.49 | \$2,518,747.31 | \$2,429,577.69 | \$602,847.18 |
| GRUPOS VULNERABLES, JUVENTUD Y EQUIDAD ENTRE G | \$362,600.00 | \$0.00 | \$362,600.00 | \$1,438.00 | \$1,438.00 | \$361,162.00 |
| CONTRALORIA MUNICIPAL | \$4,389,745.68 | \$44,000.00 | \$4,433,745.68 | \$4,941,216.26 | \$4,810,859.84 | -\$507,470.58 |
| SECRETARIA GENERAL | \$3,973,099.91 | -\$140,000.00 | \$3,833,099.91 | \$3,840,391.86 | \$3,726,825.54 | -\$7,291.95 |
| INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA | \$1,104,848.12 | \$0.00 | \$1,104,848.12 | \$938,747.83 | \$938,747.83 | \$166,100.29 |
| HONORABLE CABILDO | \$5,462,145.83 | \$60,000.00 | \$5,522,145.83 | \$3,573,551.07 | \$3,345,165.33 | \$1,948,594.76 |
| JURIDICO | \$478,939.45 | \$0.00 | \$478,939.45 | \$31,184.43 | \$31,184.43 | \$447,755.02 |
| JUNTAS AUXILIARES | \$3,257,179.03 | -\$10,000.00 | \$3,247,179.03 | \$2,793,707.22 | \$2,793,707.22 | \$453,471.81 |
| Sin Ramo/Dependencia | \$186,207,008.00 | \$1,683,392.12 | \$187,890,400.12 | \$103,951,622.82 | \$101,939,869.25 | \$83,938,777.30 |
| Total del Gasto | \$186,207,008.00 | \$1,683,392.12 | \$187,890,400.12 | \$103,951,622.82 | \$101,939,869.25 | \$83,938,777.30 |



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C. ADAN GALDINO SILVA VALERIANO
PRESIDENTE MUNICIPAL CONSTITUCIONAL

LIC. OSCAR ALEJANDRO MONDRAGON BECERRIL
CONTRALOR MUNICIPAL

C. RODRIGO SANTIAGO VASQUEZ
TESORERO MUNICIPAL