



MUNICIPIO DE PALMAR DE BRAVO PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/abr./2022 Al 30/jun./2022

Fecha y hora de Impresión | 08/ago./2022
11:11 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2022	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENTE MUNICIPAL	\$6,748,010.33	\$100,000.00	\$6,848,010.33	\$3,842,792.45	\$3,799,300.35	\$3,005,217.88
TESORERIA MUNICIPAL	\$9,182,891.00	\$464,800.00	\$9,647,691.00	\$4,649,133.67	\$4,411,496.42	\$4,998,557.33
GOBERNACION, JUSTICIA, SEGURIDAD PUBLICA Y PROTE	\$9,959,141.73	\$252,900.00	\$10,212,041.73	\$3,730,495.26	\$3,170,861.23	\$6,481,546.47
DIRECCION DE OBRAS PUBLICAS	\$116,724,918.57	\$712,687.13	\$117,437,605.70	\$6,487,205.64	\$6,487,205.66	\$110,950,400.06
SISTEMA DIF MUNICIPAL	\$11,695,165.03	\$0.00	\$11,695,165.03	\$3,768,402.48	\$3,424,238.32	\$7,926,762.55
DESARROLLO URBANO, ECOLOGIA, MEDIO AMBIENTE Y S	\$8,590,670.44	\$200,704.99	\$8,791,375.43	\$2,990,226.13	\$2,718,481.71	\$5,801,149.30
EDUCACION PUBLICA Y ACTIVIDADES CULTURALES, DEPI	\$1,179,858.39	\$0.00	\$1,179,858.39	\$730,464.09	\$661,956.79	\$449,394.30
SALUBRIDAD Y ASISTENCIA PUBLICA	\$3,097,794.49	-\$1,700.00	\$3,096,094.49	\$704,954.51	\$613,345.23	\$2,391,139.98
GRUPOS VULNERABLES, JUVENTUD Y EQUIDAD ENTRE G	\$362,600.00	\$0.00	\$362,600.00	\$0.00	\$0.00	\$362,600.00
CONTRALORIA MUNICIPAL	\$4,389,745.68	\$44,000.00	\$4,433,745.68	\$1,632,943.26	\$1,503,134.64	\$2,800,802.42
SECRETARIA GENERAL	\$3,973,099.91	-\$140,000.00	\$3,833,099.91	\$1,450,901.09	\$1,323,690.41	\$2,382,198.82
INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA	\$1,104,848.12	\$0.00	\$1,104,848.12	\$413,668.47	\$388,862.74	\$691,179.65
HONORABLE CABILDO	\$5,462,145.83	\$60,000.00	\$5,522,145.83	\$1,190,462.82	\$1,002,169.46	\$4,331,683.01
JURIDICO	\$478,939.45	\$0.00	\$478,939.45	\$0.00	\$0.00	\$478,939.45
JUNTAS AUXILIARES	\$3,257,179.03	-\$10,000.00	\$3,247,179.03	\$929,733.98	\$929,733.98	\$2,317,445.05
Sin Ramo/Dependencia	\$186,207,008.00	\$1,683,392.12	\$187,890,400.12	\$32,521,383.85	\$30,434,476.94	\$155,369,016.27
Total del Gasto	\$186,207,008.00	\$1,683,392.12	\$187,890,400.12	\$32,521,383.85	\$30,434,476.94	\$155,369,016.27