



# MUNICIPIO DE PALMAR DE BRAVO PUEBLA

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2023 Al 31/may./2023

Fecha y hora de Impresión | 21/jun./2023  
02:44 p. m.

| Concepto   | Egresos                 |                                 |                         |                        |                        | Subejercicio            |
|--|-------------------------|---------------------------------|-------------------------|------------------------|------------------------|-------------------------|
|  | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado              | Pagado                 |                         |
|  | 1                       | 2                               | 3=(1+2)                 | 4                      | 5                      |                         |
| <b>Sin Ramo/Dependencia</b>                      |                         |                                 |                         |                        |                        |                         |
| PRESIDENTE MUNICIPAL                             | \$4,218,524.63          | \$0.00                          | \$4,218,524.63          | \$761,063.43           | \$718,432.31           | \$3,457,461.20          |
| TESORERIA MUNICIPAL                              | \$18,139,218.99         | \$0.00                          | \$18,139,218.99         | \$17,507,816.82        | \$17,495,089.25        | \$631,402.17            |
| GOBERNACION, JUSTICIA, SEGURIDAD PUBLICA Y PROTE | \$11,358,214.12         | \$0.00                          | \$11,358,214.12         | \$5,543,139.99         | \$5,427,165.16         | \$5,815,074.13          |
| DIRECCION DE OBRAS PUBLICAS                      | \$117,673,851.86        | \$0.00                          | \$117,673,851.86        | \$16,708,584.11        | \$16,705,659.04        | \$100,965,267.75        |
| SISTEMA DIF MUNICIPAL                            | \$10,837,936.56         | \$0.00                          | \$10,837,936.56         | \$4,672,854.93         | \$4,633,515.92         | \$6,165,081.63          |
| DESARROLLO URBANO, ECOLOGIA, MEDIO AMBIENTE Y S  | \$16,516,925.12         | \$0.00                          | \$16,516,925.12         | \$7,742,212.24         | \$7,736,904.36         | \$8,774,712.88          |
| EDUCACION PUBLICA Y ACTIVIDADES CULTURALES, DEPI | \$2,526,831.22          | \$0.00                          | \$2,526,831.22          | \$763,153.43           | \$761,603.43           | \$1,763,677.79          |
| SALUBRIDAD Y ASISTENCIA PUBLICA                  | \$5,249,606.70          | \$0.00                          | \$5,249,606.70          | \$1,449,884.31         | \$1,443,947.37         | \$3,799,722.39          |
| GRUPOS VULNERABLES, JUVENTUD Y EQUIDAD ENTRE G   | \$51,920.00             | \$0.00                          | \$51,920.00             | \$0.00                 | \$0.00                 | \$51,920.00             |
| CONTRALORIA MUNICIPAL                            | \$5,869,140.21          | \$0.00                          | \$5,869,140.21          | \$3,044,745.56         | \$3,044,745.56         | \$2,824,394.65          |
| SECRETARIA GENERAL                               | \$4,577,301.19          | \$0.00                          | \$4,577,301.19          | \$1,943,096.38         | \$1,941,326.13         | \$2,634,204.81          |
| INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA     | \$1,331,884.02          | \$0.00                          | \$1,331,884.02          | \$1,183,421.83         | \$1,157,121.79         | \$148,462.19            |
| HONORABLE CABILDO                                | \$5,004,804.59          | \$0.00                          | \$5,004,804.59          | \$1,860,742.30         | \$1,855,842.30         | \$3,144,062.29          |
| JURIDICO   | \$151,184.43            | \$0.00                          | \$151,184.43            | \$0.00                 | \$0.00                 | \$151,184.43            |
| JUNTAS AUXILIARES                                | \$3,702,389.84          | \$0.00                          | \$3,702,389.84          | \$1,677,067.54         | \$1,677,067.54         | \$2,025,322.30          |
| <b>Sin Ramo/Dependencia</b>                      | <b>\$207,209,733.48</b> | <b>\$0.00</b>                   | <b>\$207,209,733.48</b> | <b>\$64,857,782.87</b> | <b>\$64,598,420.16</b> | <b>\$142,351,950.61</b> |
| <b>Total del Gasto</b>                           | <b>\$207,209,733.48</b> | <b>\$0.00</b>                   | <b>\$207,209,733.48</b> | <b>\$64,857,782.87</b> | <b>\$64,598,420.16</b> | <b>\$142,351,950.61</b> |



# MUNICIPIO DE PALMAR DE BRAVO PUEBLA

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2023 Al 31/may./2023

Fecha y hora de Impresión | 21/jun./2023  
02:44 p. m.

| Concepto | Egresos  |                                 |            |           |               | Subejercicio |
|----------|----------|---------------------------------|------------|-----------|---------------|--------------|
|          | Aprobado | Ampliaciones /<br>(Reducciones) | Modificado | Devengado | Pagado        |              |
|          | 1        | 2                               | 3=(1+2)    | 4         | 5             |              |
|          |          |                                 |            |           | 6 = ( 3 - 4 ) |              |

\_\_\_\_\_  
C. ADAN GALDINO SILVA VALERIANO  
PRESIDENTE MUNICIPAL CONSTITUCIONAL

\_\_\_\_\_  
C. MARIA DEL CARMEN MARTINEZ VALENCIA  
CONTRALORA MUNICIPAL

\_\_\_\_\_  
C. RODRIGO SANTIAGO VASQUEZ  
TESORERO MUNICIPAL