



# MUNICIPIO DE PALMAR DE BRAVO PUEBLA

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2022 Al 31/mar./2022

Fecha y hora de Impresión | 31/may./2022  
06:22 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENTE MUNICIPAL	\$6,748,010.33	\$53,000.00	\$6,801,010.33	\$3,358,708.89	\$3,358,708.89	\$3,442,301.44
TESORERIA MUNICIPAL	\$9,182,891.00	-\$128,200.00	\$9,054,691.00	\$3,898,920.16	\$3,898,686.44	\$5,155,770.84
GOBERNACION, JUSTICIA, SEGURIDAD PUBLICA Y PROTE	\$9,959,141.73	\$55,200.00	\$10,014,341.73	\$3,031,441.87	\$3,031,441.87	\$6,982,899.86
DIRECCION DE OBRAS PUBLICAS	\$116,724,918.57	\$990,128.12	\$117,715,046.69	\$9,659,255.97	\$9,659,255.97	\$108,055,790.72
SISTEMA DIF MUNICIPAL	\$11,695,165.03	\$0.00	\$11,695,165.03	\$2,311,475.37	\$2,311,475.37	\$9,383,689.66
DESARROLLO URBANO, ECOLOGIA, MEDIO AMBIENTE Y S	\$8,590,670.44	\$100,000.00	\$8,690,670.44	\$1,868,991.74	\$1,868,991.74	\$6,821,678.70
EDUCACION PUBLICA Y ACTIVIDADES CULTURALES, DEPI	\$1,179,858.39	\$0.00	\$1,179,858.39	\$531,060.59	\$531,060.59	\$648,797.80
SALUBRIDAD Y ASISTENCIA PUBLICA	\$3,097,794.49	\$0.00	\$3,097,794.49	\$898,031.08	\$898,031.08	\$2,199,763.41
GRUPOS VULNERABLES, JUVENTUD Y EQUIDAD ENTRE G	\$362,600.00	\$0.00	\$362,600.00	\$1,438.00	\$1,438.00	\$361,162.00
CONTRALORIA MUNICIPAL	\$4,389,745.68	\$3,000.00	\$4,392,745.68	\$2,064,727.41	\$2,064,727.41	\$2,328,018.27
SECRETARIA GENERAL	\$3,973,099.91	-\$140,000.00	\$3,833,099.91	\$1,365,400.56	\$1,365,400.56	\$2,467,699.35
INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA	\$1,104,848.12	\$0.00	\$1,104,848.12	\$490,401.36	\$490,401.36	\$614,446.76
HONORABLE CABILDO	\$5,462,145.83	\$50,000.00	\$5,512,145.83	\$1,222,735.71	\$1,222,735.71	\$4,289,410.12
JURIDICO	\$478,939.45	\$0.00	\$478,939.45	\$26,384.43	\$26,384.43	\$452,555.02
JUNTAS AUXILIARES	\$3,257,179.03	\$0.00	\$3,257,179.03	\$911,613.24	\$911,613.24	\$2,345,565.79
<b>Sin Ramo/Dependencia</b>	<b>\$186,207,008.00</b>	<b>\$983,128.12</b>	<b>\$187,190,136.12</b>	<b>\$31,640,586.38</b>	<b>\$31,640,352.66</b>	<b>\$155,549,549.74</b>
<b>Total del Gasto</b>	<b>\$186,207,008.00</b>	<b>\$983,128.12</b>	<b>\$187,190,136.12</b>	<b>\$31,640,586.38</b>	<b>\$31,640,352.66</b>	<b>\$155,549,549.74</b>