



MUNICIPIO DE PALMAR DE BRAVO PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2024 Al 30/sep./2024

Fecha y hora de Impresión | 30/oct./2024
11:11 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENTE MUNICIPAL	\$1,992,558.16	\$383,380.00	\$2,375,938.16	\$594,969.01	\$594,969.01	\$1,780,969.15
TESORERIA MUNICIPAL	\$31,860,237.87	-\$2,242,433.07	\$29,617,804.80	\$23,076,762.16	\$23,076,762.16	\$6,541,042.64
GOBERNACION, JUSTICIA, SEGURIDAD PUBLICA Y PROTE	\$13,762,751.79	\$3,937,543.73	\$17,700,295.52	\$15,734,763.25	\$15,734,763.25	\$1,965,532.27
DIRECCION DE OBRAS PUBLICAS	\$107,693,341.90	\$4,403,280.69	\$112,096,622.59	\$103,135,456.57	\$103,135,456.57	\$8,961,166.02
SISTEMA DIF MUNICIPAL	\$11,930,437.88	\$835,273.98	\$12,765,711.86	\$12,111,533.16	\$12,111,533.16	\$654,178.70
DESARROLLO URBANO, ECOLOGIA, MEDIO AMBIENTE Y S	\$16,786,125.30	\$5,334,729.88	\$22,120,855.18	\$8,581,260.63	\$8,581,260.63	\$13,539,594.55
EDUCACION PUBLICA Y ACTIVIDADES CULTURALES, DEPI	\$2,912,336.40	\$60,451.65	\$2,972,788.05	\$1,086,743.33	\$1,077,617.01	\$1,886,044.72
SALUBRIDAD Y ASISTENCIA PUBLICA	\$3,530,479.67	\$83,533.47	\$3,614,013.14	\$2,436,315.22	\$2,436,315.22	\$1,177,697.92
GRUPOS VULNERABLES, JUVENTUD Y EQUIDAD ENTRE G	\$213,310.25	\$19,368.00	\$232,678.25	\$547,368.00	\$547,368.00	-\$314,689.75
CONTRALORIA MUNICIPAL	\$8,881,691.97	\$430,908.99	\$9,312,600.96	\$11,246,716.92	\$11,246,716.92	-\$1,934,115.96
SECRETARIA GENERAL	\$7,222,503.27	\$117,727.47	\$7,340,230.74	\$2,456,650.28	\$2,456,650.28	\$4,883,580.46
INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA	\$2,862,023.15	\$133,187.29	\$2,995,210.44	\$2,172,386.45	\$2,172,386.45	\$822,823.99
HONORABLE CABILDO	\$4,131,720.88	\$188,331.46	\$4,320,052.34	\$3,364,482.24	\$3,364,482.24	\$955,570.10
JURIDICO	\$2,000.00	\$0.00	\$2,000.00	\$500.00	\$500.00	\$1,500.00
JUNTAS AUXILIARES	\$3,940,761.38	\$321,915.13	\$4,262,676.51	\$2,575,111.45	\$2,575,111.45	\$1,687,565.06
Sin Ramo/Dependencia	\$217,722,279.87	\$14,007,198.67	\$231,729,478.54	\$189,121,018.67	\$189,111,892.35	\$42,608,459.87
Total del Gasto	\$217,722,279.87	\$14,007,198.67	\$231,729,478.54	\$189,121,018.67	\$189,111,892.35	\$42,608,459.87