



**MUNICIPIO DE PALMAR DE BRAVO  
PUEBLA**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación Administrativa**

| Del 01/ene./2021 Al 30/nov./2021

Fecha y 12/feb./2022

hora de Impresión 03:47 p. m.

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENTE MUNICIPAL	\$5,208,456.00	-\$1,601,551.84	\$3,606,904.16	\$3,171,784.49	\$3,103,184.49	\$435,119.67
TESORERIA MUNICIPAL	\$10,294,820.00	-\$1,785,374.45	\$8,509,445.55	\$7,756,699.25	\$7,557,510.33	\$752,746.30
GOBERNACION, JUSTICIA, SEGURIDAD PUBLICA Y PROTI	\$11,611,000.00	-\$1,770,851.18	\$9,840,148.82	\$8,371,488.64	\$8,267,234.53	\$1,468,660.18
DIRECCION DE OBRAS PUBLICAS	\$107,494,772.00	\$7,678,119.62	\$115,172,891.62	\$98,258,882.23	\$98,258,882.23	\$16,914,009.39
SISTEMA DIF MUNICIPAL	\$13,369,456.00	\$298,127.81	\$13,667,583.81	\$10,677,128.28	\$10,429,200.60	\$2,990,455.53
DESARROLLO URBANO, ECOLOGIA, MEDIO AMBIENTE Y	\$8,538,000.00	-\$200,110.44	\$8,337,889.56	\$7,657,656.74	\$7,451,043.05	\$680,232.82
EDUCACION PUBLICA Y ACTIVIDADES CULTURALES, DEF	\$1,292,000.00	-\$136,103.23	\$1,155,896.77	\$905,374.16	\$852,473.68	\$250,522.61
SALUBRIDAD Y ASISTENCIA PUBLICA	\$3,480,000.00	-\$143,125.35	\$3,336,874.65	\$2,382,097.62	\$2,330,244.85	\$954,777.03
GRUPOS VULNERABLES, JUVENTUD Y EQUIDAD ENTRE C	\$289,000.00	-\$4,000.00	\$285,000.00	\$28,624.52	\$25,624.52	\$256,375.48
CONTRALORIA MUNICIPAL	\$3,410,500.00	\$203,144.26	\$3,613,644.26	\$3,478,086.77	\$3,316,322.94	\$135,557.49
SECRETARIA GENERAL	\$3,907,000.00	-\$509,592.66	\$3,397,407.34	\$3,198,819.75	\$3,045,088.22	\$198,587.59
INDUSTRIA, COMERCIO, AGRICULTURA Y GANADERIA	\$2,897,000.00	-\$1,756,019.02	\$1,140,980.98	\$644,698.48	\$531,143.12	\$496,282.50
HONORABLE CABILDO	\$5,100,000.00	\$21,739.72	\$5,121,739.72	\$4,179,565.69	\$4,040,732.04	\$942,174.03
JURIDICO	\$782,000.00	-\$11,440.77	\$770,559.23	\$354,924.73	\$347,924.73	\$415,634.50
JUNTAS AUXILIARES	\$3,636,000.00	-\$110,000.00	\$3,526,000.00	\$2,806,353.05	\$2,806,353.05	\$719,646.95
<b>Sin Ramo/Dependencia</b>	<b>\$181,310,004.00</b>	<b>\$172,962.47</b>	<b>\$181,482,966.47</b>	<b>\$153,872,184.40</b>	<b>\$152,362,962.38</b>	<b>\$27,610,782.07</b>
<b>Total del Gasto</b>	<b>\$181,310,004.00</b>	<b>\$172,962.47</b>	<b>\$181,482,966.47</b>	<b>\$153,872,184.40</b>	<b>\$152,362,962.38</b>	<b>\$27,610,782.07</b>

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						6 = ( 3 - 4 )




C. ADAN GALDINO SILVA VALERIANO  
PRESIDENTE MUNICIPAL  
PRESIDENTE MUNICIPAL CONSTITUCIONAL  
PALMAR DE BRAVO, PUE.  
2021 - 2024



C. RODRIGO SANTIAGO VASQUEZ

TESORERO MUNICIPAL



TESORERÍA MUNICIPAL  
PALMAR DE BRAVO, PUE.  
2021 - 2024



C. JOAQUIN JIMENEZ REYES  
SECRETARIO GENERAL



SECRETARÍA GENERAL  
PALMAR DE BRAVO, PUE.  
2021 - 2024